

CORPORATE CONTINGENCY BUDGETS**Debit Budgets**

2003/04 Original £	2003/04 Revised £	2004/05 Budget £
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Note - The following are central contingency budgets which give officers delegated authority to incur expenditure under specified circumstances without the need to make explicit budgets for every service. Where such expenditure does occur it must be charged to the service to which it relates NOT to the central contingency concerned.

Staff Engagement & Cover Arrangements	25,000	10,000	25,000
Staff Regrading Contingency	20,000	5,000	20,000
Central Furniture Budget	12,500	2,000	12,500
Work Based Trainees	16,000	8,000	16,000
Essential Health & Safety Measures	6,500	3,000	6,500
	<u>80,000</u>	<u>28,000</u>	<u>80,000</u>
	£	£	£

Credit Budgets

Note - the following are budget allowances designed to cover the costs of the debit budgets identified above.

Offsetting Staff Turnover & Administration Savings	<u>(80,000)</u>	<u>(28,000)</u>	<u>(80,000)</u>
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